

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	85.90 %	93.23 %	34	93.55 %	11	8
% of Funds Disbursed	77.62 %	86.70 %	33	86.03 %	17	14
Leveraging Ratio for Rental Activities	0	4.53	24	4.83	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	64.90 %	59.11 %	25	70.65 %	32	32
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	76.01 %	35	81.57 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	39.96 %	33	45.66 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	98.24 %	35	96.25 %	0	0
Overall Ranking:			In State: 35 / 39		Nationally: 6 4	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$219,499	\$15,899		\$27,146	1 Units	0.60 %
Homebuyer Unit	\$30,599	\$10,137		\$15,140	40 Units	23.30 %
Homeowner-Rehab Unit	\$27,338	\$31,343		\$20,860	131 Units	76.20 %
TBRA Unit	\$0	\$3,767		\$3,210	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Grand Prairie TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$219,499	\$36,796	\$28,775
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	10.0	41.9	0.0	Single/Non-Elderly:	0.0	20.0	27.9	0.0
Black/African American:	0.0	50.0	41.9	0.0	Elderly:	0.0	2.5	54.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	50.0	9.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	5.0	7.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.5	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	20.0	16.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	0.0	44.2	0.0	Section 8:	0.0	30.0 [#]		
2 Persons:	0.0	27.5	31.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	37.5	12.4	0.0	Other:	0.0			
4 Persons:	0.0	10.0	6.2	0.0	No Assistance:	0.0			
5 Persons:	0.0	5.0	3.9	0.0					
6 Persons:	0.0	0.0	1.6	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			19	

* The State average includes all local and the State PJs within that state

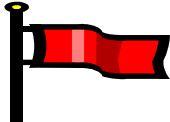
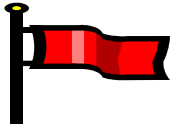
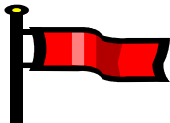
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Grand Prairie State: TX Group Rank: 6
 (Percentile)
 State Rank: 35 / 39 PJs Overall Rank: 4
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	64.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

